

West Haven City
CITY

June 30, 2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of West Haven City City for the fiscal year ending June 30, 2008 as approved and adopted by resolution or ordinance dated June 20, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

- ☒ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);
☐ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

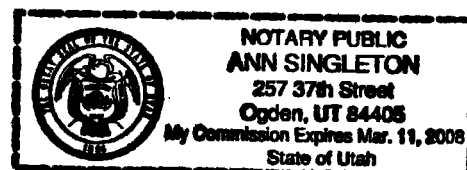
was held on June 20, 2007 for all budgetary funds.

Signed: Steven J. Davis, Treasurer
(Budget Officer)

Subscribed and sworn to this 18 day

of July, 2007.

Ann Singleton
(Notary Public)



WEST HAVEN CITY
Governmental Unit

06-30-2008

Fiscal Year

GENERAL FUND REVENUES

[illegible]

WEST HAVEN CITY
Governmental Unit

6/30/2008
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	Administrative Charges WHSSD	68,394.00	73,200.00	73,200.00
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees			
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees			
3420	Maintenance Charges WHSSD	79,800.00	85,200.00	85,200.00
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Road Impact Fees	561,522.00	780,000.00	1,000,000.00
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Storm Water Impact Fees	144,851.00	170,000.00	220,000.00
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Park Impact Fees	184,005.00	290,000.00	290,000.00
3471	West Haven Heritage Days	19,006.00	12,000.00	12,000.00
3472	Park Rental Fees	5,516.00	5,000.00	5,000.00
3474	Recreation Sales and Concessions		15,000.00	15,000.00
3475	Recreation Fees	80,511.00	75,000.00	100,000.00
3476	Football Donations		3,000.00	3,000.00
3480	Cemeteries			
3490	Miscellaneous Services:	4,729.00	5,000.00	5,000.00
3491	Storm Water Utility Fee	102,020.00	105,000.00	110,000.00
3492	Subdivision Reimbursements	5,633.00	20,000.00	20,000.00
3500	FINES AND FORFEITURES			
3510	Fines	90,405.00	100,000.00	100,000.00
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	67,551.00	100,000.00	70,000.00
3620	Rents & Concessions			
3640	Sale of Fixed Assets - Compensation for Loss	196,015.00		
3650	Sale of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations			

WEST HAVEN CITY
Governmental Unit

06-30-2008
Fiscal Year

GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: Road Impact Fee Reserves		5,000.00	
3820	Transfer from: Park Impact Fee Reserves		20,000.00	
3830	Transfer from: Storm Drain Impact Fee Res		130,000.00	80,000.00
3840	Transfer from: Storm Drain Utility Reserves		85,000.00	106,000.00
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources			
3880	Beg. Class "B" Road Fund Bal. to be Appropri.			
3890	Beg. General Fund Bal. to be Appropriated		290,000.00	1,297,700.00
	TOTAL REVENUES	3,823,877.00	5,178,900.00	6,429,600.00

WEST HAVEN CITY
Governmental Unit

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Fiscal Year

GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	38,145.00	40,000.00	97,200.00
4112	Youth Council	2,839.00	5,600.00	5,600.00
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts			
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commisions			
4133	Office Supplies	23,827.00	30,000.00	30,000.00
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies			
4141	Auditor	2,500.00	4,000.00	4,000.00
4142	Clerk			
4143	Treasurer	35,440.00	40,000.00	42,000.00
4144	Recorder	115,078.00	132,000.00	170,000.00
4145	Attorney	53,369.00	64,000.00	67,000.00
4146	WHSSD Recorder	50,342.00	52,800.00	55,000.00
4147	Assessor			
4150	Non-Departmental	77,266.00	100,000.00	114,000.00
4160	General Governmental Buildings	1,507,339.00	220,000.00	100,000.00
4170	Elections	4,533.00		10,000.00
4180	Planning & Zoning-Engineering	97,254.00	120,000.00	123,000.00
4181	Planning Commission	17,611.00	20,000.00	41,400.00
4190	Education & Community Promotion	18,889.00	20,000.00	30,000.00
4191	Heritage Days	35,343.00	45,000.00	45,000.00
4192	Building Maintenance	22,901.00	20,000.00	20,000.00
4193	Building Utilities	36,756.00	67,800.00	70,000.00
4200	PUBLIC SAFETY			
4210	Police Department	270,994.00	285,044.00	300,000.00
4211	Crossing Guards	6,952.00	12,000.00	15,000.00
4218	Liquor Law Enforcement	10,000.00	10,000.00	10,000.00
4220	Fire Department			
4230	Corrections (Jail)			
4240	Protective Inspection	88,736.00	100,000.00	80,000.00
4250	Other Protective			
4252	Agricultural Inspection			
4253	Animal Control & Regulation	13,638.00	15,000.00	17,000.00
4254	Flood Control			

4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	285,508.00	429,730.00	438,200.00
4415	Class "B" Road Program	165,607.00	398,700.00	252,000.00
4416	Capital Outlay Roads	14,500.00	84,000.00	169,000.00
4417	Road Impact Fee Expenditures		785,000.00	1,000,000.00
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Storm Drain Impact Fee Expenditures		300,000.00	300,000.00
4450	Storm Drain Maintenance	20,887.00	190,000.00	216,000.00
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	40,767.00	305,000.00	748,200.00
4520	Parkway	23,339.00	174,000.00	310,000.00
4540	Park Lighting			
4560	Recreation & Culture	148,393.00	165,000.00	187,000.00
4561	Ramp Tax Expenditures		182,000.00	123,000.00
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development			
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance	7,332.00	20,000.00	20,000.00
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	211,167.00	722,226.00	1,200,000.00
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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Account Number	Nature of Expenditure	Prior Year Actual Expenditures 06-30-2006	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4850	Loan to:			
4860	Loan to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "B" Road Funds			
4900	MISCELLANEOUS			
4910	Judgments & Losses			
4960	Miscellaneous	12,504.00	20,000.00	20,000.00
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance	364,121.00		
	TOTAL EXPENDITURES	3,823,877.00	5,178,900.00	6,429,600.00